

# Quarterly performance measures Quarter 2 2021-22



of South Australia



Providing clean wat	you with safe, ter	Target	Year to date	Achieved quarter 2	
	Water quality responsiveness metropolitan	97%	96%	98%	
5	Water quality responsiveness regional	99%	99%	99%	
Our water quality response time targets vary depending on the risk to human health and the environment.					
Being qui your need	ick to respond to ds	Target	Year to date	Achieved quarter 2	
୯କ	Telephone responsiveness	85%	87%	92%	
6			0770	7270	

Being qui your need	ick to respond to ds	Target	Year to date	Achieved quarter 2
	Connection application responsiveness	95%	97%	98%
wastev	tion application responsiveness tracks th vater network connection applications we usiness days.			
	Water network connection timeliness	95%	97%	97%
	Sewerage network connection timeliness	94%	97%	96%
Connection timeliness measures track our performance against various network connection time targets.				

Keeping water flowing to your taps	Target	Year to date	Achieved quarter 2
Metropolitan			
Water event responsiveness - high priority	<b>99%</b>	99%	100%
Water event responsiveness - low priority	83%	76%*	96%
Water service restoration timeliness	98%	99%	99%
Regional			
Water event responsiveness - high priority	99%	99%	99%
Water event responsiveness - low priority	97%	99%	99%
Water service restoration timeliness	<b>98%</b>	99%	<b>99%</b>

\*Improved prioritisation and escalation mechanisms implemented in the metropolitan area in quarter 1 have produced pleasing results for quarter 2. We anticipate we can meet the annual targets by the end of the year.

A water event is a leak or break in our network and target response times vary depending on the type of event.



Taking and treating your wastewater	Target	Year to date	Achieved quarter 2
Metropolitan			
Sewer event responsiveness	99%	98%*	99%
Sewerage service restoration timeliness	95%	94%*	97%
Sewer overflow clean-up timeliness	98%	96%*	98%
Regional			
Sewer event responsiveness	99%	100%	99%
Sewerage service restoration timeliness	99%	100%	100%
Sewer overflow clean-up timeliness	99%	100%	100%

\*Improved prioritisation and escalation mechanisms implemented in the metropolitan area in quarter 1 have produced pleasing results for quarter 2. We anticipate we can meet the annual targets by the end of the year.

A sewer event is a blockage or overflow in our network and target response times vary depending on the type of event, with quick response times when it's urgent and longer response times when it's less urgent.



Providing great customer service	e Target	Year to date	Achieved Ouarter 2
Customer satisfaction	93%	94%	96%

This measure tracks the percentage of customers who are satisfied with a recent service experience.

We keep our customers front of mind in our decision making and continually seek to understand their needs and priorities.

Being easy to deal with	Target	Year to date	Achieved quarter 2
Complaint responsiveness	95%	99%	99%
Complaint responsiveness tracks the percentage respond to within target times.	je of customer	complaints v	ve
Complaint escalation	<15%	7%	7%
Complaint escalation tracks the percentage of ombudsman.	complaints esc	alated to the	
Resolving your inquiry the first time	Target	Year to date	Achieved quarter 2
First contact resolution	85%	98%	<b>97%</b>

Resolving your query when you first contact us is a measure of a great customer service experience.

#### Supporting you when you need a hand



Total number of residential customers participating in a financial hardship program as at the end of the quarter 987

As at

quarter 2

Through our Customer Assist Program we help residential customers with a payment plan and stay in touch to help them better manage their bills.

### **Customer Assist Program**

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Residential customers who entered the Customer Assist Program



Average bill debt for residential customers participating in our Customer Assist Program (metro)



Average bill debt for residential customers participating in our Customer Assist Program (regional)



Residential customers successfully exiting the Customer Assist Program during the period \$2,536.00

37

\$3.455.00



To respond to customers' unique circumstances, we handle payment arrangements on a case-by-case basis.



Concessions	As at quarter 2
Residential customers receiving a water concession	124,651
Residential customers receiving a sewerage concession	99,900

Concessions are managed by the Department of Human Services. Eligible government concession card holders may receive a water rate reduction. Once approved, we work with the department to apply concessions. Customers who receive their concession directly from the department are not included in our reporting.

#### Total Water supply restrictions for Year to date non-payment of water bill quarter 2 Residential customers who have had water 14 supply restricted Residential customers in our Customer Assist 0 0 Program who have had water supply restricted Residential customers receiving a concession 2 who have had water supply restricted Non-residential customers who have had water 0 Ω supply restricted

When customers do not pay bills or provide access to read their meters, and do not respond to contact from us, we restrict their water supply to encourage communication to discuss a resolution.

Customers who have difficulty paying their bills and participate in our Customer Assist Program are protected from having their water supply restricted.

# Proactive environmental leadership

Reducing wastewater overflows from our networks		Year to date	Total quarter 2
f	Number of unplanned wastewater overflow events	2,017	812

With a focus on environmental management, we always look to minimise and reduce the impact of our work, and to seek positive environmental outcomes.



